SERVICES PROVIDED TO DISABLED PERSONS
BY
THE DEPARTMENT OF SOCIAL SERVICES

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DEPARTMENT OF SOCIAL SERVICES

REHABILITATION AND COMMUNITY SERVICES DIVISION

DIVISION: Rehabilitation & Community Services
SECTION: Rehabilitation & Community Services

	NAME OF PROGRAM	DESCRIPTION	# OF PERSONS SERVED	# OF FACILITIES	PROVINCIAL COSTS 1986/87
1.	VOCATIONAL REHABILITATION SERVICES FOR DISABLED PERSONS	The Vocational Rehabilitation program provides vocational planning, evaluation and assistance with training/job placement to disabled persons. There are vocational counsellors working from 10 regional and district offices.	1653		$ 682,943 NOTE: This cost is exclusive of training costs. These are covered by the Dept. of Vocational& Technical Training.
2.	VOCATIONAL WORKSHOPS FOR MENTALLY HANDICAPPED PERSONS	These workshop facilities offer mentally handicapped, mentally disabled (2 centers) and physically disabled (2 centers) a place to work and to develop skills to enhance employability within the community. The Department funds 75% of the approved budget of Centers.	789	28	$ 2.638 million
3.	WORK ACTIVITY PROGRAMS	There are three such programs located in Halifax (Options), Dartmouth (Dartmouth Work Activity Project) and Chester (South Shore Work Activity Project). These Centers provide participants who are mentally , physically or socially disabled with a period of work adjustment training. The province provides a direct grant on an annual basis.	275		$ 1.2 million
				TOTAL	$ 4,520,943.00

DIVISION: Rehabilitation & Community Services
SECTION: Services for the Mentally Handicapped

	Program Name	Program Description	# of Facilities	# of Persons Served	1986-87 Budget Forecast Provincial Costs
A.	**Children's Services**				
	1. Nova Scotia Youth Training Centre	A provincial residential school, operated by the Department for mildly and moderately mentally handicapped children.	1	155	$3,996,500.00
	2. Children's Training Centres	Regional Residential Centres operated by the Department for severely mentally handicapped children who require physical care and will respond to developmental training	4	101* * includes 6 children in nursing unit	$4,146,600.00
	3. In-Home Support & Specialized Foster Care Program	Provides financial assistance to parents in need who are maintaining a severely handicapped child at home (in-home support) while foster care program provides payments to foster care parents on behalf of handicapped children in foster homes.	N/A	Foster Care 15 In-Home Support 70 In-Home Support (Pending) 15 Total 100	$197,000.00
	4. Maintenance of Children In Nursing Homes	Provides cost sharing with municipal units for residential nurisng care services for severely multiply handicapped children	2	29 children	$524,100.00
	TOTALS CHILDREN'S SERVICES		7	385	$8,864,200.00

DIVISION: Rehabilitation & Community Services
SECTION: Services to Mentally Handicapped

Program Name	Program Description	# of Facilities	# of Persons Served	1986/87 Budget Forecast Provincial Costs
1. Regional Rehabilitation Centres	These are facilities which provide an intensive level of rehabilitation for persons discharged from psychiatric services who have the potential to move on to less restrictive alternatives in the Community.	3	379	$13,500,000
2. Adult Residential Centres	These are facilities which provide rehabilitation training and developmental programming for persons who are mentally handicapped, in particular those who require more stable, longer term living environments.	10	777	7,220,900
3. Grp. Homes & Dev. Res.	Grp. Hms. - These are training facilities which provide assistance in the development of social skills, basic community living skills and general adaptation to community life for mentally handicapped persons. Dev. Res. - Residential training facilities providing intensive life skill development, community orientation and training for moderately to severely mentally handicapped Individuals. Dev. Res. exist at three levels of operation depending on client need.	30	251	2,005,800
TOTALS- Adult Services		43	1407	$22,726,700
			Grand Total Services to Mentally Handicapped	$31,590,900

DIVISION: Rehabilitation & Community Services
SECTION: Municipal Social Services

	NAME OF PROGRAM	DESCRIPTION	# OF PERSONS SERVED	# OF FACILITIES	PROVINCIAL COSTS 1986/87
1.	MUNICIPAL SOCIAL ASSISTANCE	Provincial cost sharing in Municipal Social Assistance expenditures for:			
		(a) Short term illness, a physical mental or emotional illness preventing employment for a period of six (6) months or less.	480		1,374,000
		(b) Long-term illness, as above for a period of more than six months.	250		800,000
		(c) Disability, a permanent physical, mental or emotional Handicap.	1060		2,380,000
2.	HOMES FOR SPECIAL CARE	Provincial cost sharing in expenditures for:			
		(a) Nursing Homes and Homes for the Aged - providing personal and intensive personal care. The majority of residents being 65 years of age and over.	4000	59	28,500,000
		(b) Residential Care Facilities - providing supervisory care to the elderly and post mentally ill.	600	65	1,651,000
				TOTAL	34,705,000

GRAND TOTAL $79,681,043.00
Rehabilitation & Community Services

DEPARTMENT OF SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES DIVISION

DIVISION: Family & Children's Services
SECTION: Homemaker Services

NAME OF PROGRAM	DESCRIPTION	# OF PERSONS SERVED	# OF FACILITIES	PROVINCIAL COSTS 1986/87
HOMEMAKER SERVICES PROGRAM	Providing services at home - ie. laundry, personal care, food preparation, light housekeeping, assistance with mobility, shopping and keeping Medical appointments.	327	44	230,000
ATTENDANT CARE PROGRAM (PILOT)	Traditional Homemaker Services plus specialized personal care.	12	1	68,000
			TOTAL	298,000

Homemaker Services

DIVISION: Family & Children's Services
SECTION: Day Care Services for Disabled Children

NAME OF PROGRAM	DESCRIPTION	# OF PERSONS SERVED	# OF FACILITIES	PROVINCIAL COSTS 1986/87
Registered Day Care Centers providing services to disabled children.	- Developmental programming and child care for preschool children with physical/mental/behavourial disorders.	62	4	134,608.00
			TOTAL	134,608.00

Day Care Services for Disabled Children

GRAND TOTAL $432,608.00

Family & Children's Services

DIVISION: Family and Children's Services

SECTION: Children in Care and Custody

We currently have a subsidized adoption program for ten children who are severely physically, medically, emotionally or mentally disabled. A second subsidized adoption program is available for both healthy and disabled children, however, there are specific guidelines.

DEPARTMENT OF SOCIAL SERVICES

FAMILY BENEFITS DIVISION

DIVISION: Family Benefits
SECTION: Family Benefits

NAME OF PROGRAM	DESCRIPTION	# OF PERSONS SERVED	# OF FACILITIES	PROVINCIAL COSTS 1986/87
FAMILY BENEFITS FOR DISABLED PERSONS	Monthly assistance payments to persons considered disabled under the Family Benefits Program	Approx. 14,000		59,901,325
FAMILY BENEFITS PHARMACARE	Provides free prescription drugs to disabled persons in receipt of Family Benefits	Approx. 14,000		6,405,475
			TOTAL	66,306,800

DEPARTMENT OF SOCIAL SERVICES

GRANTS TO AGENCIES

GRANTS TO AGENCIES (1986-87)

DEPARTMENT OF SOCIAL SERVICES

Following is a list of agencies which primarily serve disabled persons and which receive direct grants from the Department of Social Services.

AGENCY	(GRANT (1986-87)
1. **Halifax Information & Referral Association** (Services to children with reading problems and learning disabilities)	$ 32,000.
2. **Co-ordinating Council on Deafness** (advocacy and co-ordination of services relating to deafness)	$ 4,400.
3. **Canadian Red Cross Society** (assistance with sick room equipment loan program)	$ 10,000.
4. **Alexander Graham Bell Institute** (development of alternative communication systems for severely handicapped persons)	$ 5,000.
5. **League for Equal Opportunity** (umbrella agency for provincial advocacy groups for disabled persons)	$32,000.
6. **Canadian National Institute for the Blind** (services to visually impaired persons)	
Nova Scotia Division	$ 94,400.
Children & Youth	$ 20,100.
Blind Deaf Program	$ 8,000.
7. **Canadian Association for the Mentally Retarded** (advocacy and co-ordination of services for mentally handicapped persons)	$ 39,200.

GRANTS TO AGENCIES (1986-87)

DEPARTMENT OF SOCIAL SERVICES

Following is a list of agencies which primarily serve disabled persons and which receive direct grants from the Department of Social Services.

AGENCY	(GRANT (1986-87)
8. **Canadian Paraplegic Association** (services for persons disabled as a result of spinal cord injury)	$147,757.
9. **Canadian Mental Health Association** (advocacy and co-ordination of services for mentally disabled persons)	$ 72,600.
TOTAL:	$465,457.

DEPARTMENT OF SOCIAL SERVICES

FINANCIAL SUMMARY/SERVICES TO DISABLED PERSONS

DEPARTMENT OF SOCIAL SERVICES

FINANCIAL SUMMARY/SERVICES TO DISABLED PERSONS

DIVISION	TOTAL
Rehabilitation and Community Services	$ 70,816,843.
Family Benefits	$ 66,306,800.
Family and Children's Services	$ 432,608.
Grants to Agencies	$ 465,457.
GRAND TOTAL:	$138,021,708.